# Director's Report

Marmot Council Meeting 2015

Council Agenda <u>2014</u>

* Landscape: Recently migrated from Millennium to Sierra

* Theme: "Making the most of Sierra, VuFind, and resource sharing"

* Sierra & VuFind
    * Innovative products and plans
    * VuFind record grouping, responsive theme, & usability

* Strategic Partners
    * CLiC
    * Colorado Alliance

Council Agenda 2015

* Landscape: Sierra is stable and open; Pika is growing.

* Theme: "Managing our own development and growth"

* Special Reports
    * Pika & Discovery Partners
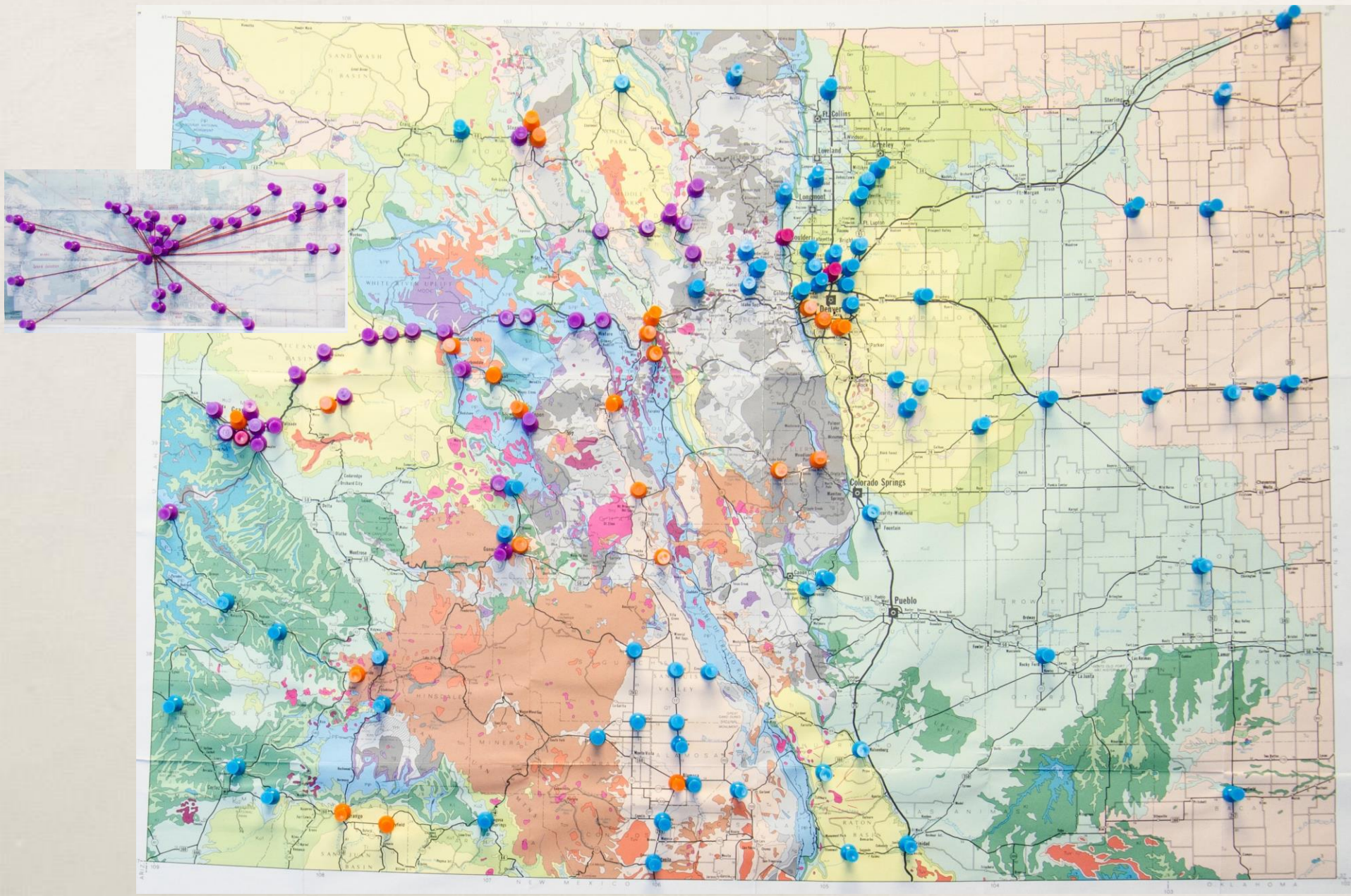   * Digital Repository Task Force

* Director's Report

Membership Growth
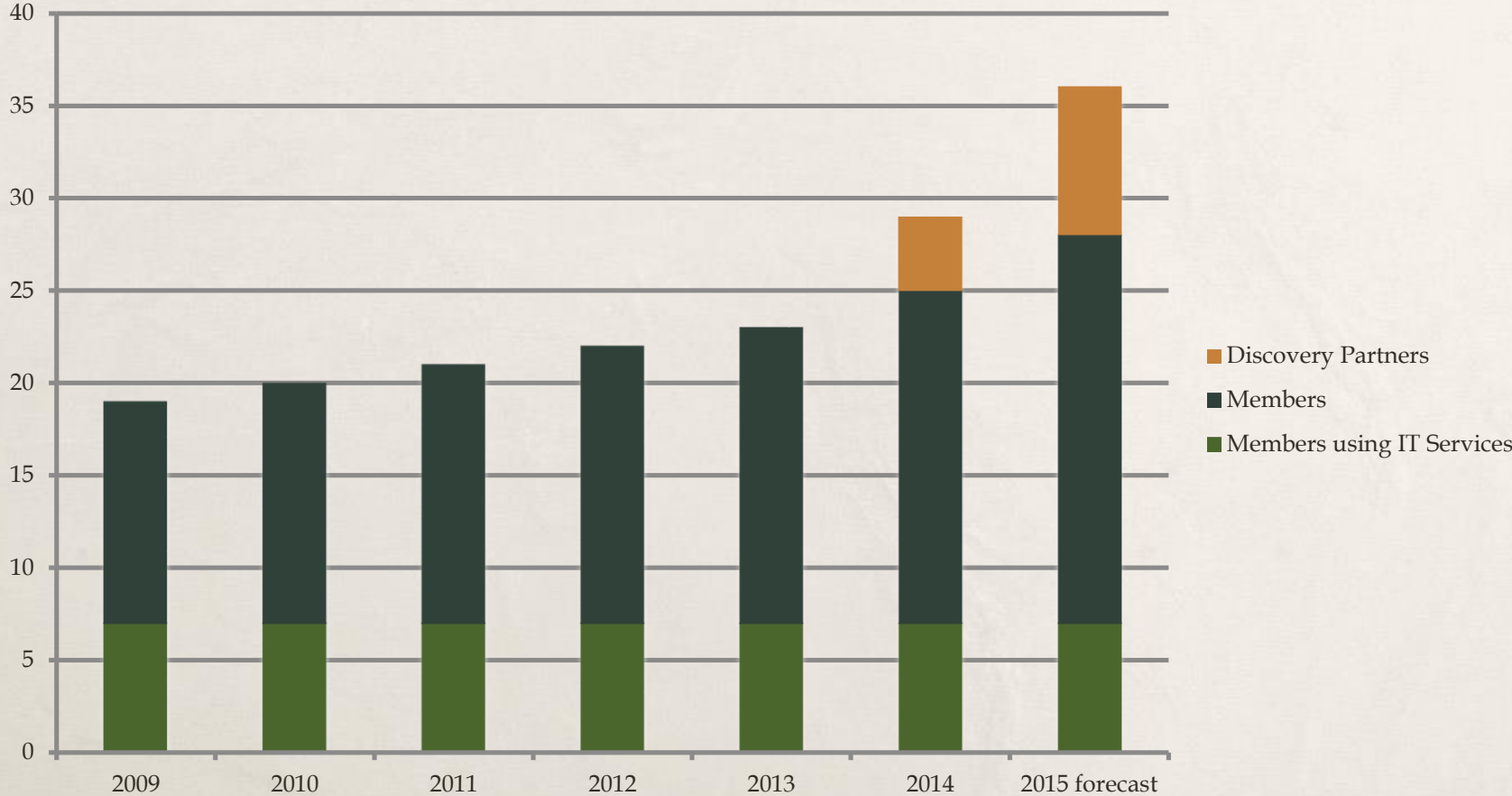
New Members

* Members

  * Buena Vista PL

  * Pine River LD

  * Fort Lewis College

* Associate Members ("Discovery Partners")

  * Anythink

  * AspenCat

  * Flatirons (Boulder, Broomfield, Louisville, …)
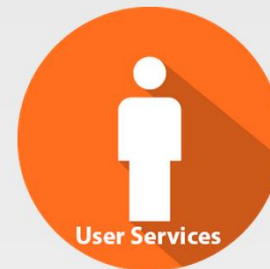
  * Nashville PL (TN)

  * Wake County (NC)

Colorado Service Area

Marmot Services
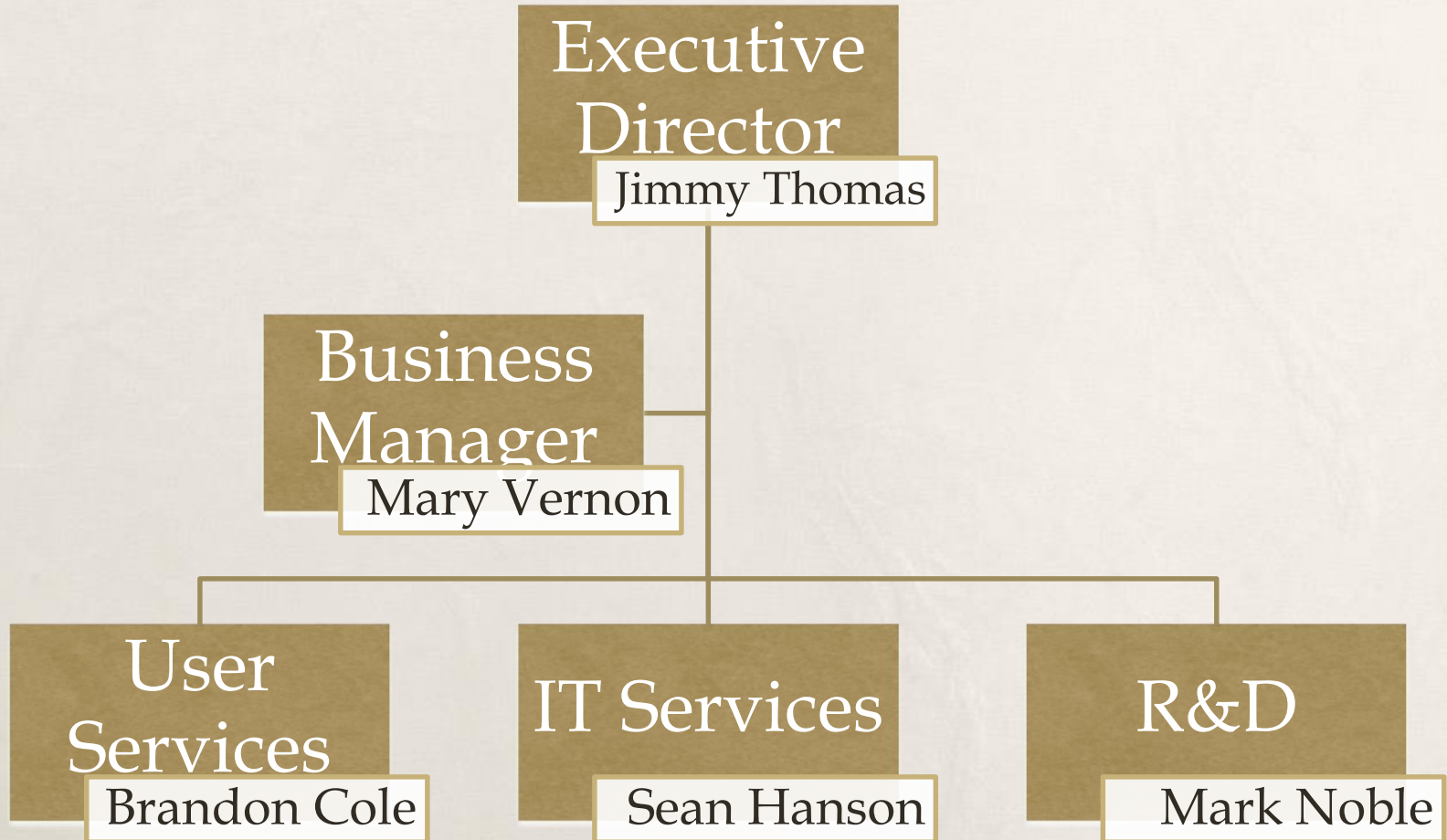
* Standard services for members

* Optional 3rd-party services for members

* IT Services for members

* Discovery Services for associate members

Library Systems, Services, and Sharing

R & D

User Services

IT Services

New Organization

Executive Director
Jimmy Thomas

Business Manager
Mary Vernon

User Services
Brandon Cole

IT Services
Sean Hanson

R&D
Mark Noble

Business Office

* Financial
  * Accounts payable & receivable: $2M budget
  * Broadband for 30 sites @ $198,899
  * E-Rate discount $130,115

* Administration
  * Council
  * MUG

* HR
  * 3 new employees
  * 3 new managers

Onboarding new employees

User Services 1: Resource Sharing

* **Access Services Committee**
    * Co-chairs: Nathalie Crick (Pitkin) & Oak Smith (Wilkinson)
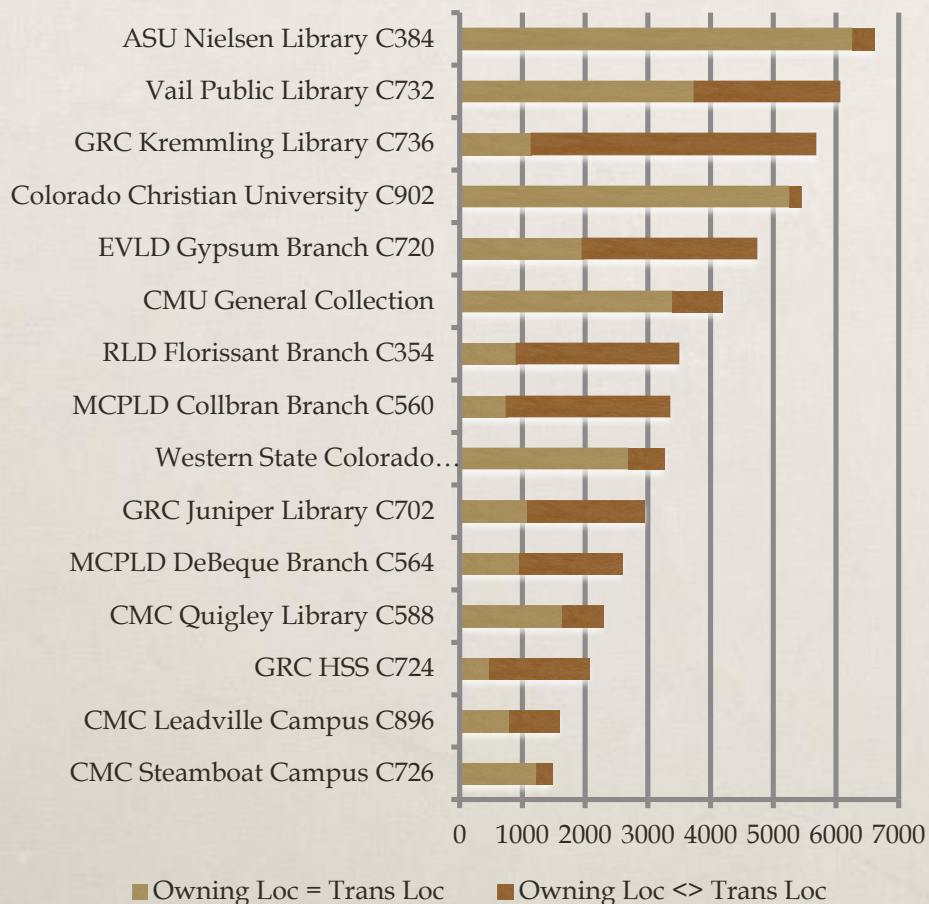
* Marmot & Prospector changes @ $13,750
    * PTYPE Consolidation
    * MOBIUS
    * Agency Holds

* Other Circulation news:
    * Patron Self-Registration
    * CIRCA Wireless Inventory
    * SMS Notices @ $9,275/yr
    * Spanish Notice option
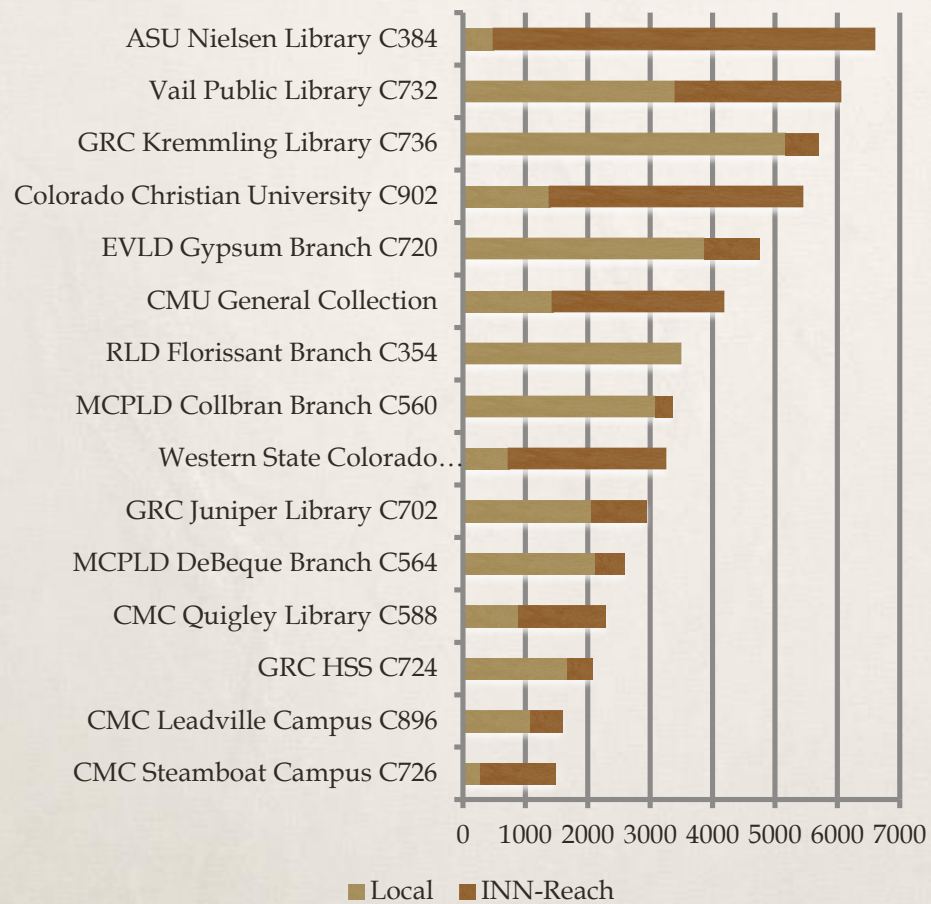
"Holds Filled" and "Resource Sharing" reports

Holds Filled 2014 (detail)

Library	
ASU Nielsen Library C384	
Vail Public Library C732	
GRC Kremmling Library C736	
Colorado Christian University C902	
EVLD Gypsum Branch C720	
CMU General Collection	
RLD Florissant Branch C354	
MCPLD Collbran Branch C560	
Western State Colorado…	
GRC Juniper Library C702	
MCPLD DeBeque Branch C564	
CMC Quigley Library C588	
GRC HSS C724	
CMC Leadville Campus C896	
CMC Steamboat Campus C726	

0 1000 2000 3000 4000 5000 6000 7000

■ Owning Loc = Trans Loc   ■ Owning Loc <> Trans Loc

"Resource Sharing" 2014 (detail)

Library	
ASU Nielsen Library C384	
Vail Public Library C732	
GRC Kremmling Library C736	
Colorado Christian University C902	
EVLD Gypsum Branch C720	
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CMC Leadville Campus C896	
CMC Steamboat Campus C726	

0 1000 2000 3000 4000 5000 6000 7000

■ Local   ■ INN-Reach

User Services 2: Union Catalog

* **Union Catalog Committee**
  * 2014 Chairs: Amy Shipley (Garfield), Angela Smith (Englewood)
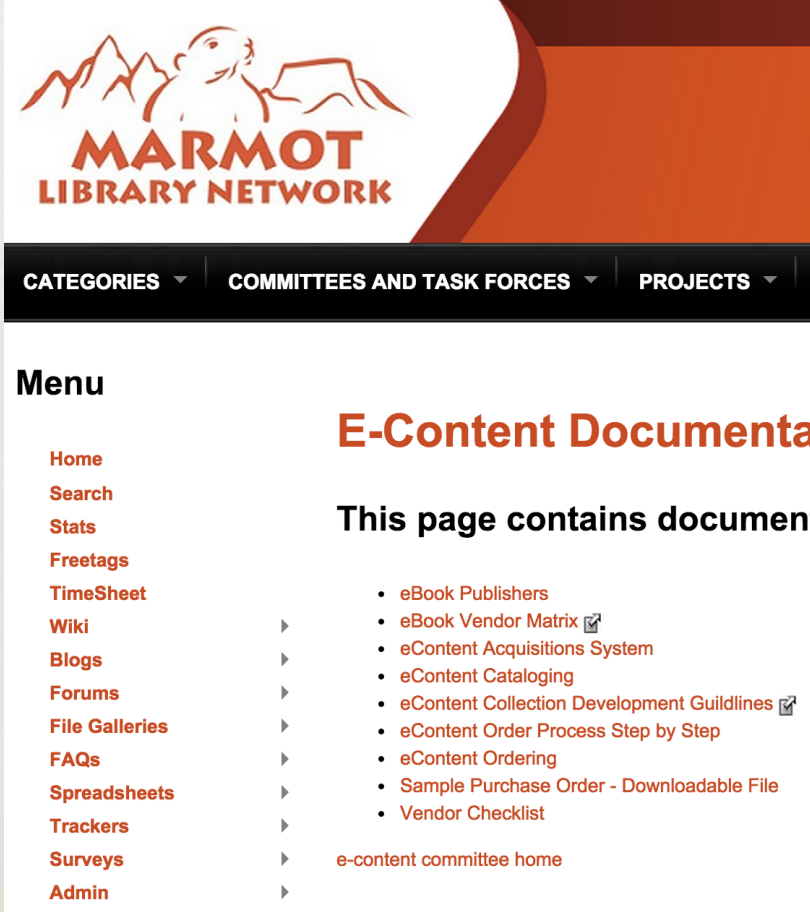 * 2015 Chair: Jamie Walker (CMU)

* SkyRiver (12) & OCLC (9 + **6**)

* De-dup 2014 stats
  * 31,123 bibs deleted
  * 33,279 bibs modified

* Authority control plan for 2015
  * LTI authorize 1.9M records @ $38,000

User Services 3: E-resource Sharing

* **E-Content Committee**
  * 2014 Chair: Drew Brookhart (Pitkin)
  * 2015 Chair: Shelley Walchak (Pine River)

* OverDrive
  * Macmillan, Simon & Schuster, eReading rooms

* Zinio vs. EBSCO Flipster vs. OverDrive Periodicals

* Adobe Content Server
  * McGraw-Hill
  * eBooksAreForever
  * Britannica in 2015?

MARMOT LIBRARY NETWORK

CATEGORIES ▾   COMMITTEES AND TASK FORCES ▾   PROJECTS ▾

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E-Content Documenta

This page contains documen

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* eContent Acquisitions System
* eContent Cataloging
* eContent Collection Development Guidlines ☑
* eContent Order Process Step by Step
* eContent Ordering
* Sample Purchase Order - Downloadable File
* Vendor Checklist

e-content committee home

Marmot Digital Library 2014 expenses, 2015 budget

Source	2014 actual	2015 budget	Change	Participating members
OverDrive	$164,161	$173,916	6%	25
Zinio	$28,157	$35,888	27%	11
McGraw-Hill	$10,081	?	?	17
eBooksAreForever	$878	?	?	27

IT Services

* More workstations for staff and public

* Wi-Fi upgrades and mobile printing for patron-owned devices

* More diversity in self-service and sorting appliances (SIP clients)

* Broadband upgrades from DSL and T-1 to fiber, Metro-Ethernet, and cable

* More diversity in security, climate-control, and other devices on LANs

* Continual equipment moves for library remodels and relocations

* Network privatization & DHCP
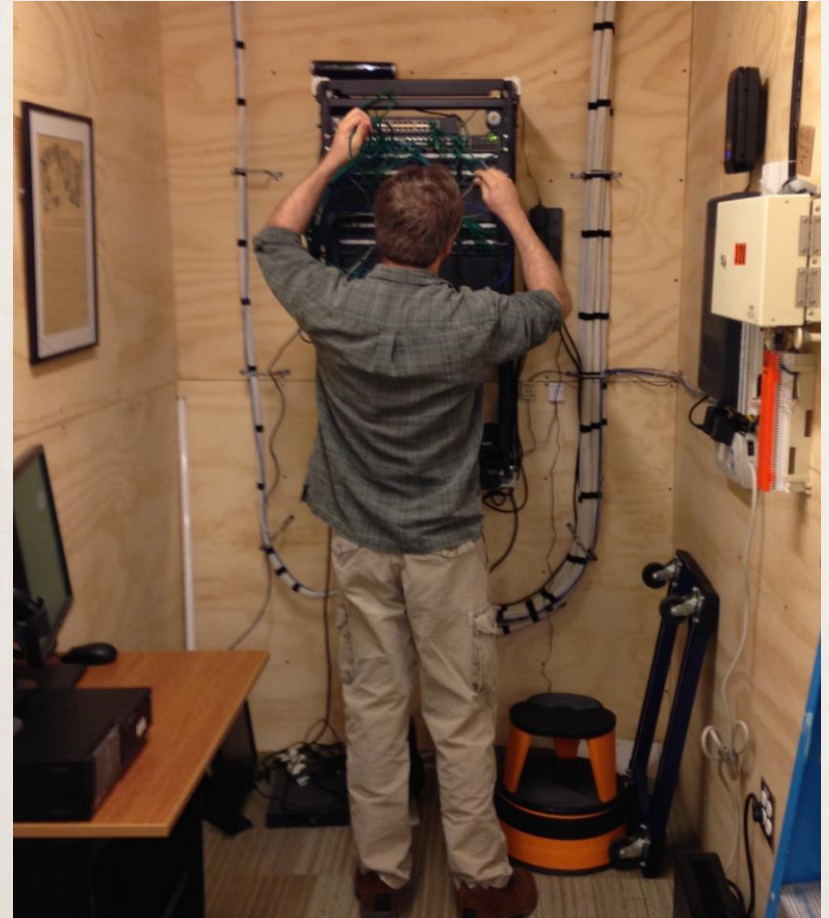
RFID at MCPLD Central

R&D: Digital Repository Task Force

- **Jordan Fields, Garfield County, Chair**
- Nicole LeBoeuf, Adams State University
- Chris Cook, Basalt
- Alysa Selby & John Major, Bud Werner/Steamboat Springs
- Melissa McCain, Buena Vista
- Karen Neville, CCU
- Kevin Williams, Colorado Mountain College
- Jaci Spuhler, Eagle Valley
- Michelle Gardner, Grand County
- Nancy Trimm, Gunnison County
- Betsey Dick & Matt Alleman, Mesa County
- Jo Norris, Vail Public Library
- Nicole Becwar, Western State Colorado University
- Mark Noble, Marmot

Commercial products considered:

* Alliance Digital Repository (open source Islandora)
* CONTENTdm (OCLC)
* Digital Commons (bepress)
* Dspace (open source Hydra)
* VITAL (Innovative)

DRTF Field Trip Mar 25-27

* Jordan Fields (Garfield)

* Matt Alleman (MCPLD)

* Jo Norris (Vail)

* John Major (Bud Werner)

* Jaci Spuhler (Eagle Valley)

* Mark Noble (Marmot)